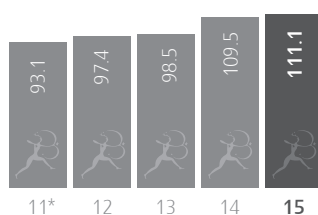


FIVE YEAR FINANCIAL SUMMARY

	2011*	2012	2013	2014	2015
	£'000	£'000	£'000	£'000	£'000
Revenue					
Continuing	93,144	97,399	98,479	109,496	111,125
Discontinued	10,254	5,818	–	–	–
Total	103,398	103,217	98,479	109,496	111,125
Adjusted profit†					
Continuing	8,237	11,876	11,806	11,954	12,079
Discontinued	(597)	(2,692)	–	–	–
Total	7,640	9,184	11,806	11,954	12,079
Continuing adjusted diluted EPS‡	8.89p	12.95p	12.17p	12.80p	14.73p
Dividend per share	5.00p	5.20p	5.50p	5.82p	6.10p
Net assets	111,844	109,180	114,808	116,036	124,154
Net cash	36,876	12,639	14,625	10,037	10,021

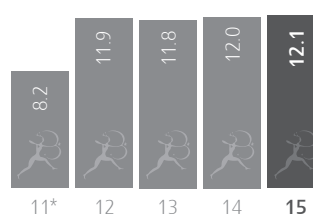
Continuing revenue

£m



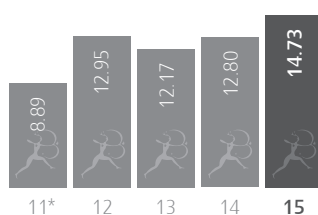
Continuing adjusted profit†

£m



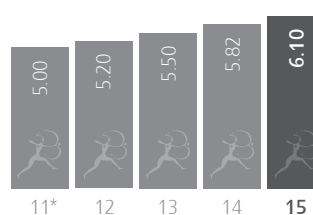
Continuing adjusted diluted EPS‡

Pence



Dividend per share

Pence



* 2011 is in respect of the 14 month period ended 28 February 2011. All other periods are for the year ended February.

† Adjusted profit is profit before taxation, amortisation of acquired intangible assets, impairment of goodwill and other highlighted items. Prior years have been restated to add back internally generated intangible asset amortisation to continuing adjusted profit.

‡ Continuing adjusted diluted EPS is calculated from continuing adjusted profit with tax on continuing adjusted profit deducted. Again the prior years have been restated to reflect the change in treatment of internally generated intangible asset amortisation.

